

**2221 UNIVERSIDAD DE LOS LLANOS**  
**EJECUCION PASIVA ACUMULADA AL MES DE DICIEMBRE DE 2016**

Reporte emitido en: Enero 12, 2017 9:56 AM

**RECURSOS ADMINISTRADOS**

Consolidado

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Cta.	Scta.	Obj.	Ord.	SubO.	Rec.	Nombre	1 Apropiado	2 Adiciones Ext. Acum.	3 Adiciones Acum.	4 Dismin. Acum.	5 Prepto. Definitivo (1 + 2 + 3 -1)	6 Disponib. Acum. Total	7 Ajuste Dispon. y Comp. Acum.	8 Reintegros Acum.	9 Disponibilidad Ajustada	10 Ppto Disponible (5-6-7-8)	11 Compromisos Acum.	12 Compromisos Ajustados	13 Obligaciones Acumuladas	14 Obligaciones Ajustadas (13 - 8)	15 Pagos Acumulados	16 Pagos Ajustados (15 - 8)
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1	---	---	---	---	90	<b>Gastos de personal</b>	3,130,795,000.00	6,044,605,426.00	420,000,000.00	0.00	9,595,400,426.00	8,832,551,987.00	8,832,551,987.00	0.00	8,295,691,331.22	1,299,709,094.78	8,593,757,578.00	8,295,691,331.22	7,960,283,274.22	7,960,283,274.22	7,957,018,274.22	7,957,018,274.22
1	01	---	---	---	90	Servicios personales asociados a la nómina	880,795,000.00	1,850,000,000.00	0.00	0.00	2,730,795,000.00	2,368,234,344.00	2,368,234,344.00	0.00	2,316,225,925.00	414,569,075.00	2,329,793,894.00	2,316,225,925.00	2,278,765,773.00	2,278,765,773.00	2,278,765,773.00	2,278,765,773.00
1	01	1	---	---	90	Sueldo personal nómina	0.00	700,000,000.00	0.00	0.00	700,000,000.00	672,314,076.00	672,314,076.00	0.00	672,314,076.00	27,685,924.00	672,314,076.00	672,314,076.00	672,314,076.00	672,314,076.00	672,314,076.00	672,314,076.00
1	01	1	01	---	90	Nómina Administrativa	0.00	300,000,000.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00	300,000,000.00
1	01	1	02	---	90	Nómina Ciencias Básicas e Ingeniería	0.00	100,000,000.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
1	01	1	03	---	90	Nómina Ciencias Agropecuarias	0.00	200,000,000.00	0.00	0.00	200,000,000.00	188,732,870.00	188,732,870.00	0.00	188,732,870.00	11,267,130.00	188,732,870.00	188,732,870.00	188,732,870.00	188,732,870.00	188,732,870.00	188,732,870.00
1	01	1	10	---	90	Nómina Ciencias Económicas	0.00	100,000,000.00	0.00	0.00	100,000,000.00	83,581,206.00	83,581,206.00	0.00	83,581,206.00	16,418,794.00	83,581,206.00	83,581,206.00	83,581,206.00	83,581,206.00	83,581,206.00	83,581,206.00
1	01	2	---	---	90	Horas extras y días festivos	50,000,000.00	0.00	0.00	0.00	50,000,000.00	44,806,342.00	44,806,342.00	0.00	44,806,342.00	5,193,658.00	44,806,342.00	44,806,342.00	44,806,342.00	44,806,342.00	44,806,342.00	44,806,342.00
1	01	4	---	---	90	Prima Técnica	70,000,000.00	0.00	0.00	0.00	70,000,000.00	26,259,955.00	26,259,955.00	0.00	26,259,955.00	43,740,045.00	26,259,955.00	26,259,955.00	26,259,955.00	26,259,955.00	26,259,955.00	26,259,955.00
1	01	5	---	---	90	Otros	760,795,000.00	1,150,000,000.00	0.00	0.00	1,910,795,000.00	1,624,853,971.00	1,624,853,971.00	0.00	1,572,845,552.00	337,949,448.00	1,586,413,521.00	1,572,845,552.00	1,535,385,400.00	1,535,385,400.00	1,535,385,400.00	1,535,385,400.00
1	01	5	01	---	90	Gastos de representación	130,000,000.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
1	01	5	02	---	90	Auxilio de alimentación	50,000,000.00	0.00	0.00	0.00	50,000,000.00	20,678,403.00	20,678,403.00	0.00	20,678,403.00	29,321,597.00	20,678,403.00	20,678,403.00	20,678,403.00	20,678,403.00	20,678,403.00	20,678,403.00
1	01	5	03	---	90	Subsidio de transporte	50,000,000.00	0.00	0.00	0.00	50,000,000.00	49,310,800.00	49,310,800.00	0.00	30,104,944.00	19,895,056.00	39,675,177.00	30,104,944.00	24,590,944.00	24,590,944.00	24,590,944.00	24,590,944.00
1	01	5	04	---	90	Bonificación por Servicios Prestados	50,000,000.00	0.00	0.00	0.00	50,000,000.00	47,125,152.00	47,125,152.00	0.00	47,125,152.00	2,874,848.00	47,125,152.00	47,125,152.00	47,125,152.00	47,125,152.00	47,125,152.00	47,125,152.00
1	01	5	05	---	90	Prima de servicios	50,000,000.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
1	01	5	06	---	90	Prima de vacaciones	110,795,000.00	0.00	0.00	0.00	110,795,000.00	110,795,000.00	110,795,000.00	0.00	110,795,000.00	0.00	110,795,000.00	110,795,000.00	110,795,000.00	110,795,000.00	110,795,000.00	110,795,000.00
1	01	5	07	---	90	Prima de navidad	150,000,000.00	660,000,000.00	0.00	0.00	810,000,000.00	635,145,042.00	635,145,042.00	0.00	635,145,042.00	174,854,958.00	635,145,042.00	635,145,042.00	635,145,042.00	635,145,042.00	635,145,042.00	635,145,042.00
1	01	5	09	---	90	Vacaciones	50,000,000.00	490,000,000.00	0.00	0.00	540,000,000.00	540,760,077.00	540,760,077.00	0.00	520,344,963.00	19,655,037.00	522,321,141.00	520,344,963.00	507,255,414.00	507,255,414.00	507,255,414.00	507,255,414.00
1	01	5	10	---	90	Cesantías	50,000,000.00	0.00	0.00	0.00	50,000,000.00	41,039,497.00	41,039,497.00	0.00	28,652,048.00	21,347,952.00	30,673,606.00	28,652,048.00	9,795,445.00	9,795,445.00	9,795,445.00	9,795,445.00
1	01	5	12	---	90	Bonificación por Productividad Académica	70,000,000.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1	02	---	---	---	90	Servicios personales	2,120,000,000.00	3,454,000,000.00	420,000,000.00	0.00	5,994,000,000.00	5,911,221,586.00	5,911,221,586.00	0.00	5,528,765,390.22	465,234,609.78	5,796,575,464.00	5,528,765,390.22	5,410,224,806.22	5,410,224,806.22	5,406,959,806.22	5,406,959,806.22
1	02	1	---	---	90	Servicios personales indirectos	2,120,000,000.00	3,454,000,000.00	420,000,000.00	0.00	5,994,000,000.00	5,911,221,586.00	5,911,221,586.00	0.00	5,528,765,390.22	465,234,609.78	5,796,575,464.00	5,528,765,390.22	5,410,224,806.22	5,410,224,806.22	5,406,959,806.22	5,406,959,806.22
1	02	1	01	---	90	Honorarios	1,120,000,000.00	1,164,000,000.00	350,000,000.00	0.00	2,634,000,000.00	2,618,395,503.00	2,618,395,503.00	0.00	2,523,309,975.00	110,690,025.00	2,582,747,264.00	2,523,309,975.00	2,523,309,975.00	2,523,309,975.00	2,520,044,975.00	2,520,044,975.00
1	02	1	02	---	90	Hora cátedra	800,000,000.00	2,200,000,000.00	0.00	0.00	3,000,000,000.00	2,989,227,873.00	2,989,227,873.00	0.00	2,701,857,205.22	298,142,794.78	2,910,229,990.00	2,701,857,205.22	2,583,316,621.22	2,583,316,621.22	2,583,316,621.22	2,583,316,621.22
1	02	1	06	---	90	Remuneración servicios técnicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	02	1	07	---	90	Sentencias y conciliaciones	150,000,000.00	90,000,000.00	70,000,000.00	0.00	310,000,000.00	297,531,316.00	297,531,316.00	0.00	297,531,316.00	12,468,684.00	297,531,316.00	297,531,316.00	297,531,316.00	297,531,316.00	297,531,316.00	297,531,316.00
1	02	1	09	---	90	Bonificación Especial de Recreación	50,000,000.00	0.00	0.00	0.00	50,000,000.00	6,066,894.00	6,066,894.00	0.00	6,066,894.00	43,933,106.00	6,066,894.00	6,066,894.00	6,066,894.00	6,066,894.00	6,066,894.00	6,066,894.00
1	02	1	10	---	90	Auxiliares Docentes y Monitores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	03	---	---	---	90	Contribuciones Inherentes a la nómina	130,000,000.00	740,605,426.00	0.00	0.00	870,605,426.00	553,096,057.00	553,096,057.00	0.00	450,700,016.00	419,905,410.00	467,388,220.00	450,700,016.00	271,292,695.00	271,292,695.00	271,292,695.00	271,292,695.00
1	03	1	---	---	90	Contribuciones Inherentes a la nómina sector privado	0.00	740,605,426.00	0.00	0.00	740,605,426.00	423,096,057.00	423,096,057.00	0.00	320,700,016.00	419,905,410.00	337,388,220.00	320,700,016.00	141,292,695.00	141,292,695.00	141,292,695.00	141,292,695.00
1	03	1	02	---	90	EPS y AFP	0.00	740,605,426.00	0.00	0.00	740,605,426.00	423,096,057.00	423,096,057.00	0.00	320,700,016.00	419,905,410.00	337,388,220.00	320,700,016.00	141,292,695.00	141,292,695.00	141,292,695.00	141,292,695.00
1	03	2	---	---	90	Contribuciones Inherentes a la nómina sector público	130,000,000.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
1	03	2	01	---	90	Fondo Nacional del Ahorro F.N.A.	130,000,000.00	0.00	0.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	0.00	130,000,000.00	0.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00	130,000,000.00
2	---	---	---	---	90	<b>Gastos generales</b>	6,843,000,000.00	1,468,646,138.00	480,000,000.00	900,000,000.00	7,891,646,138.00	7,727,040,288.72	7,727,									

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Cta.	Scta.	Obj.	Ord.	Sub.	O.	Rec.	Nombre	1 Apropiado	2 Adiciones Ext. Acum.	3 Adiciones Acum.	4 Dismin. Acum.	5 Prepto. Definitivo (1 + 2 + 3 -1)	6 Disponib. Acum. Total	7 Ajuste Dispon. y Comp. Acum.	8 Reintegros Acum.	9 Disponibilidad Ajustada	10 Ppto Disponible (5-6-7-8)	11 Compromisos Acum.	12 Compromisos Ajustados	13 Obligaciones Acumuladas	14 Obligaciones Ajustadas (13 - 8)	15 Pagos Acumulados	16 Pagos Ajustados (15 - 8)
2	01	2	05	---	90	---	Viáticos y gastos de viaje al exterior	50,000,000.00	0.00	0.00	30,000,000.00	20,000,000.00	3,121,579.00	3,121,579.00	0.00	3,121,579.00	16,878,421.00	3,121,579.00	3,121,579.00	3,121,579.00	3,121,579.00	3,121,579.00	3,121,579.00
2	01	2	06	---	90	---	Impresos y Publicaciones	120,000,000.00	0.00	0.00	50,000,000.00	70,000,000.00	12,204,312.00	12,204,312.00	0.00	12,204,312.00	57,795,688.00	12,204,312.00	12,204,312.00	12,204,312.00	12,204,312.00	12,204,312.00	12,204,312.00
2	01	2	07	---	90	---	Comunicación y transporte	240,000,000.00	0.00	0.00	0.00	240,000,000.00	235,495,159.26	235,495,159.26	0.00	234,216,348.26	5,783,651.74	234,216,348.26	234,216,348.26	231,571,938.26	231,571,938.26	231,571,938.26	231,571,938.26
2	01	2	08	---	90	---	Seguros	235,000,000.00	0.00	0.00	0.00	235,000,000.00	294,202,406.00	294,202,406.00	0.00	234,919,275.00	80,725.00	234,919,275.00	234,919,275.00	234,919,275.00	234,919,275.00	234,919,275.00	234,919,275.00
2	01	2	09	---	90	---	Capacitación	0.00	0.00	20,000,000.00	0.00	20,000,000.00	6,763,000.00	6,763,000.00	0.00	6,763,000.00	13,237,000.00	6,763,000.00	6,763,000.00	6,763,000.00	6,763,000.00	6,763,000.00	6,763,000.00
2	01	2	10	---	90	---	Bienestar Social	80,000,000.00	0.00	0.00	0.00	80,000,000.00	79,074,701.00	79,074,701.00	0.00	79,074,701.00	925,299.00	79,074,701.00	79,074,701.00	79,074,701.00	79,074,701.00	79,074,701.00	79,074,701.00
2	01	2	13	---	90	---	Impuestos, Tasas y Multas	130,000,000.00	0.00	0.00	0.00	130,000,000.00	119,185,629.00	119,185,629.00	0.00	119,185,629.00	10,814,371.00	119,185,629.00	119,185,629.00	119,185,629.00	119,185,629.00	119,185,629.00	119,185,629.00
2	01	2	15	---	90	---	Saldos de convenios terminados	0.00	342,370,154.00	0.00	300,000,000.00	42,370,154.00	42,153,167.00	42,153,167.00	0.00	42,117,167.00	252,987.00	42,117,167.00	42,117,167.00	30,077,167.00	30,077,167.00	30,077,167.00	30,077,167.00
2	01	2	22	---	90	---	Mantenimiento de Infraestructura Física	120,000,000.00	0.00	0.00	0.00	120,000,000.00	118,979,727.00	118,979,727.00	0.00	118,979,727.00	1,020,273.00	118,979,727.00	118,979,727.00	113,749,727.00	113,749,727.00	113,749,727.00	113,749,727.00
2	01	2	23	---	90	---	Mantenimiento de Parque Automotor	80,000,000.00	0.00	70,000,000.00	0.00	150,000,000.00	145,516,750.00	145,516,750.00	0.00	145,395,350.00	4,604,650.00	145,516,750.00	145,395,350.00	145,395,350.00	145,395,350.00	145,395,350.00	145,395,350.00
2	01	2	24	---	90	---	Servicio de Vigilancia	1,100,000,000.00	0.00	0.00	0.00	1,100,000,000.00	1,098,300,216.00	1,098,300,216.00	0.00	1,098,300,136.00	1,699,864.00	1,098,300,136.00	1,098,300,136.00	997,608,458.00	997,608,458.00	997,608,458.00	997,608,458.00
2	01	2	25	---	90	---	Servicio de Aseo	850,000,000.00	0.00	0.00	160,000,000.00	690,000,000.00	700,877,721.89	700,877,721.89	0.00	678,047,558.25	11,952,441.75	678,047,558.25	678,047,558.25	618,403,735.21	618,403,735.21	618,403,735.21	618,403,735.21
2	01	2	26	---	90	---	Transporte Estudiantil	900,000,000.00	441,529,600.00	390,000,000.00	0.00	1,731,529,600.00	1,730,000,000.00	1,730,000,000.00	0.00	1,730,000,000.00	1,529,600.00	1,730,000,000.00	1,730,000,000.00	1,730,000,000.00	1,730,000,000.00	1,730,000,000.00	1,730,000,000.00
2	01	2	27	---	90	---	Mantenimiento de Infraestructura Tecnológica	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	01	3	---	---	90	---	OTROS GASTOS	820,000,000.00	684,746,384.00	0.00	0.00	1,504,746,384.00	1,474,894,088.00	1,474,894,088.00	0.00	1,174,394,719.00	330,351,665.00	1,229,671,746.00	1,174,394,719.00	1,128,932,948.00	1,128,932,948.00	1,124,132,948.00	1,124,132,948.00
2	01	3	01	---	90	---	Inscripción a Eventos, Seminarios, Cursos, Talleres, Foros	70,000,000.00	164,746,384.00	0.00	0.00	234,746,384.00	67,724,696.00	67,724,696.00	0.00	66,999,096.00	167,747,288.00	67,724,696.00	66,999,096.00	66,999,096.00	66,999,096.00	66,999,096.00	66,999,096.00
2	01	3	03	---	90	---	Instituto de Idiomas	750,000,000.00	520,000,000.00	0.00	0.00	1,270,000,000.00	1,407,169,392.00	1,407,169,392.00	0.00	1,107,395,623.00	162,604,377.00	1,161,947,050.00	1,107,395,623.00	1,061,933,852.00	1,061,933,852.00	1,057,133,852.00	1,057,133,852.00
3	---	---	---	---	90	---	<b>Transferencias Corrientes</b>	350,000,000.00	0.00	0.00	0.00	350,000,000.00	349,496,969.00	349,496,969.00	0.00	331,060,042.20	18,939,957.80	335,543,036.00	331,060,042.20	331,060,042.20	331,060,042.20	331,060,042.20	331,060,042.20
3	6	---	---	---	90	---	Otras transferencias	350,000,000.00	0.00	0.00	0.00	350,000,000.00	349,496,969.00	349,496,969.00	0.00	331,060,042.20	18,939,957.80	335,543,036.00	331,060,042.20	331,060,042.20	331,060,042.20	331,060,042.20	331,060,042.20
3	6	5	---	---	90	---	Proyeccion Social	350,000,000.00	0.00	0.00	0.00	350,000,000.00	349,496,969.00	349,496,969.00	0.00	331,060,042.20	18,939,957.80	335,543,036.00	331,060,042.20	331,060,042.20	331,060,042.20	331,060,042.20	331,060,042.20
5	---	---	---	---	90	---	<b>Operaciones Comerciales</b>	1,440,000,000.00	12,339,638,876.47	16,300,000.00	16,300,000.00	13,779,638,876.47	8,845,024,570.20	8,845,024,570.20	0.00	7,699,504,114.70	6,080,134,761.77	7,854,512,512.05	7,699,504,114.70	4,603,675,317.70	4,603,675,317.70	4,548,142,277.70	4,548,142,277.70
5	1	---	---	---	90	---	Gastos de Comercializ. y producción	600,000,000.00	10,521,080,257.47	13,000,000.00	13,000,000.00	11,121,080,257.47	6,740,459,418.20	6,740,459,418.20	0.00	5,992,406,960.70	5,128,673,296.77	6,113,965,476.05	5,992,406,960.70	2,942,258,350.70	2,942,258,350.70	2,890,341,032.70	2,890,341,032.70
5	1	01	---	---	90	---	Compra de Bienes para la venta	600,000,000.00	0.00	0.00	0.00	600,000,000.00	699,166,810.00	699,166,810.00	0.00	566,759,864.42	33,240,135.58	603,123,411.00	566,759,864.42	566,759,864.42	566,759,864.42	566,759,864.42	566,759,864.42
5	1	02	---	---	90	---	CONVENIOS	0.00	262,968,138.00	0.00	0.00	262,968,138.00	0.00	0.00	0.00	0.00	262,968,138.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	24	---	90	---	Agenda Prospectiva de ciencia y Tecnologia Dpto-Meta	0.00	24,926,673.00	0.00	0.00	24,926,673.00	0.00	0.00	0.00	0.00	24,926,673.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	48	---	90	---	Conv. Min Ambiente, Vda y Desar. Conservación del Chiguiro	0.00	13,027,917.00	0.00	0.00	13,027,917.00	0.00	0.00	0.00	0.00	13,027,917.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	70	---	90	---	Convenio Instituto Humboldt	0.00	14,244,200.00	0.00	0.00	14,244,200.00	0.00	0.00	0.00	0.00	14,244,200.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	72	---	90	---	Convenio Unillanos-Unal Cultivos Perennes	0.00	16,549,625.00	0.00	0.00	16,549,625.00	0.00	0.00	0.00	0.00	16,549,625.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	78	---	90	---	Convenio 2.8.205.007 Cormacarena-Larvicultura	0.00	90,900,675.00	0.00	0.00	90,900,675.00	0.00	0.00	0.00	0.00	90,900,675.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	80	---	90	---	Convenio 001/06 Programa Ondas	0.00	16,354,740.00	0.00	0.00	16,354,740.00	0.00	0.00	0.00	0.00	16,354,740.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	88	---	90	---	Conv.interad 0664/2007 Estudio Licorera del Meta	0.00	39,000,000.00	0.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	90	---	90	---	Contrato PNUD/2006 Programa Alianza para la Paz C/bia	0.00	31,533,893.00	0.00	0.00	31,533,893.00	0.00	0.00	0.00	0.00	31,533,893.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	02	96	---	90	---	contrato No. 057/2007 IICA dinamica de nutrientes	0.00	16,430,415.00	0.00	0.00	16,430,415.00	0.00	0.00	0.00	0.00	16,430,415.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	---	---	90	---	CONVENIOS 2	0.00	9,946,755,019.47	13,000,000.00	13,000,000.00	9,946,755,019.47	5,716,700,743.20	5,716,700,743.20	0.00	5,150,926,052.28	4,795,828,967.19	5,214,921,669.05	5,150,926,052.28	2,102,377,442.28	2,102,377,442.28	2,050,460,124.28	2,050,460,124.28
5	1	03	08	---	90	---	Convenios Corpometa 2008	0.00	54,134,947.00	0.00	0.00	54,134,947.00	0.00	0.00	0.00	0.00	54,134,947.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	101	---	90	---	Contrato 162 de 2016	0.00	558,704,000.00	0.00	0.00	558,704,000.00	38,744,640.00	38,744,640.00	0.00	38,577,973.00	520,126,027.00	38,577,973.00	38,577,973.00	29,873,333.00	29,873,333.00	29,873,333.00	29,873,333.00
5	1	03	102	---	90	---	Acuerdo de Coop. N° 03 derivado del Conv 5226521 Ecop-Unill	0.00	1,135,209,826.00	0.00	0.00	1,135,209,826.00	249,590,704.20	249,590,704.20	0.00	150,502,325.00	984,707,501.00	150,502,325.20	150,502,325.00	149,752,325.00	149,752,325.00	149,752,325.00	149,752,325.00
5	1	03	105	---	90	---	Convenio Interadministrativo CV 003-2016 UPME e IPSE	0.00	1,996,094,478.00	0.00	0.00	1,996,094,478.00	532,119,123.00	532,119,123.00	0.00	292,168,000.00	1,703,926,478.00	305,518,000.00	292,168,000.00	292,168,000.00	292,168,000.00	292,168,000.00	292,168,000.00
5	1	03	106	---	90	---	Convenio de Cooperación N° 01 de 2016 Gob. Arauca y Unillano	0.00	488,604,537.19	0.00	0.00	488,604,537.19	0.00	0.									

**2221 UNIVERSIDAD DE LOS LLANOS**  
**EJECUCION PASIVA ACUMULADA AL MES DE DICIEMBRE DE 2016**

Reporte emitido en: Enero 12, 2017 9:56 AM

**RECURSOS ADMINISTRADOS**

Consolidado

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Cta.	Scta.	Obj.	Ord.	SubO.	Rec.	Nombre	1 Apropiado	2 Adiciones Ext. Acum.	3 Adiciones Acum.	4 Dismin. Acum.	5 Prepto. Definitivo (1 + 2 + 3 -1)	6 Disponib. Acum. Total	7 Ajuste Dispon. y Comp. Acum.	8 Reintegros Acum.	9 Disponibilidad Ajustada	10 Ppto Disponible (5-6-7-8)	11 Compromisos Acum.	12 Compromisos Ajustados	13 Obligaciones Acumuladas	14 Obligaciones Ajustadas (13 - 8)	15 Pagos Acumulados	16 Pagos Ajustados (15 - 8)
5	1	03	60	---	90	Contrato 641 de 2012 Acreditación Min Educación	0.00	4,031,500.00	0.00	0.00	4,031,500.00	0.00	0.00	0.00	0.00	4,031,500.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	61	---	90	Cont. 976/2012 Ilegalidad y Criminalidad Mcpio de Vcio	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	63	---	90	contrato 271 de 2013 Puerto Gaitan	0.00	33,624,000.00	0.00	0.00	33,624,000.00	0.00	0.00	0.00	0.00	33,624,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	65	---	90	Contrato 565 de 2013 Alcaldía de Bogotá	0.00	53,858,800.00	0.00	0.00	53,858,800.00	0.00	0.00	0.00	0.00	53,858,800.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	67	---	90	Contrato RC0411/2013 Fiduciaria Bogotá S.A.	0.00	13,873,863.00	0.00	0.00	13,873,863.00	11,361,998.00	11,361,998.00	0.00	11,361,998.00	2,511,865.00	11,361,998.00	11,361,998.00	11,361,998.00	11,361,998.00	11,361,998.00	11,361,998.00
5	1	03	71	---	90	Convenio 1214 de 2013 continuidad formacion lengua	0.00	32,500,000.00	0.00	0.00	32,500,000.00	0.00	0.00	0.00	0.00	32,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	72	---	90	Convenio 018 de 2013 Camara de comercio	0.00	1,984,215.00	0.00	0.00	1,984,215.00	0.00	0.00	0.00	0.00	1,984,215.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	73	---	90	Convenio 1242 de 2013 MEN	0.00	52,800,000.00	0.00	0.00	52,800,000.00	0.00	0.00	0.00	0.00	52,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	74	---	90	Convenio No. 0032-110A/2013 Gob Vaupès-Waraku	0.00	870,375,730.28	0.00	0.00	870,375,730.28	533,485,712.00	533,485,712.00	0.00	468,674,299.00	401,701,431.28	489,834,200.00	468,674,299.00	432,506,995.00	432,506,995.00	432,506,995.00	432,506,995.00
5	1	03	75	---	90	Convenio No. 1117 de 2013 MEN	0.00	39,046,651.00	0.00	0.00	39,046,651.00	34,066,250.00	34,066,250.00	0.00	34,066,250.00	4,980,401.00	34,066,250.00	34,066,250.00	34,066,250.00	34,066,250.00	34,066,250.00	34,066,250.00
5	1	03	78	---	90	Contrato 0840/2013 Colciencias - MEN	0.00	13,669,001.00	0.00	0.00	13,669,001.00	0.00	0.00	0.00	0.00	13,669,001.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	79	---	90	Convenio 0704 de 2013 Fiduciaria Bogotá	0.00	30,300,800.00	0.00	0.00	30,300,800.00	0.00	0.00	0.00	0.00	30,300,800.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	80	---	90	CONTRATO CONSULTORIA 38-2014 "Fundación Humedales-Rayas-	0.00	27,436,207.00	0.00	13,000,000.00	14,436,207.00	0.00	0.00	0.00	0.00	14,436,207.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	81	---	90	Convenio 0278 de 2014 MEN - CIER	0.00	504,629,838.00	0.00	0.00	504,629,838.00	571,241,601.00	571,241,601.00	0.00	498,758,065.00	5,871,773.00	525,958,065.00	498,758,065.00	498,758,065.00	498,758,065.00	498,758,065.00	498,758,065.00
5	1	03	82	---	90	Contrato 208 de 2014	0.00	65,881,000.00	0.00	0.00	65,881,000.00	0.00	0.00	0.00	0.00	65,881,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	84	---	90	Convenio No. 1065/2014 - Ondas	0.00	6,744,039.00	0.00	0.00	6,744,039.00	0.00	0.00	0.00	0.00	6,744,039.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	85	---	90	Convenio 5212047 Jorge Tadeo Lozano	0.00	59,330,000.00	0.00	0.00	59,330,000.00	0.00	0.00	0.00	0.00	59,330,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	87	---	90	Convenio Especial de Cooperación N° 0224 de 2014 Colciencias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	88	---	90	Convenio 075 de 2014 Unillanos-Corporinoquia	0.00	3,219,020.00	0.00	0.00	3,219,020.00	0.00	0.00	0.00	0.00	3,219,020.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	89	---	90	Convenio No. 4106-65264 Unillanos-Purdue	0.00	129,466,420.00	0.00	0.00	129,466,420.00	129,426,192.00	129,426,192.00	0.00	129,426,192.00	40,228.00	129,426,192.00	129,426,192.00	129,426,192.00	129,426,192.00	129,426,192.00	129,426,192.00
5	1	03	90	---	90	Convenio No. PE.GDE.1.4.7.1.14.019 Unillanos-Cormacarena	0.00	1,920,000.00	0.00	0.00	1,920,000.00	0.00	0.00	0.00	0.00	1,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	92	---	90	Convenio Construcción Sede Granada -Unill-Ecopet	0.00	3,000,000,000.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00	0.00
5	1	03	93	---	90	Contrato Int. 219 de 2015 -UPRA- Unidad de Planificación de	0.00	195,620,933.00	0.00	0.00	195,620,933.00	125,149,273.00	125,149,273.00	0.00	125,149,273.00	70,471,660.00	125,149,273.00	125,149,273.00	125,149,273.00	125,149,273.00	125,149,273.00	125,149,273.00
5	1	03	95	---	90	Conv. Interadministrativo 1057/2015 MEN-Unillanos	0.00	28,612,372.00	0.00	0.00	28,612,372.00	0.00	0.00	0.00	0.00	28,612,372.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	03	96	---	90	Conv. N° 15-13-165-125CE Inst. Alexander Humboldt	0.00	247,000,000.00	13,000,000.00	0.00	260,000,000.00	318,221,089.00	318,221,089.00	0.00	256,392,516.28	3,607,483.72	258,678,231.85	256,392,516.28	253,465,850.28	253,465,850.28	253,465,850.28	253,465,850.28
5	1	03	98	---	90	Maestría en Educación Conv. UniCaldas	0.00	74,615,698.00	0.00	0.00	74,615,698.00	81,455,200.00	81,455,200.00	0.00	67,845,200.00	6,770,498.00	67,845,200.00	67,845,200.00	67,845,200.00	67,845,200.00	67,845,200.00	67,845,200.00
5	1	03	99	---	90	Carta Acuerdo-Diseño e Impl.inicial modelo fortalec. de sost	0.00	27,326,311.00	0.00	0.00	27,326,311.00	13,835,000.00	13,835,000.00	0.00	0.00	27,326,311.00	0.00	0.00	0.00	0.00	0.00	0.00
5	1	04	---	---	90	CONVENIOS 3	0.00	311,357,100.00	0.00	0.00	311,357,100.00	324,591,865.00	324,591,865.00	0.00	274,721,044.00	36,636,056.00	295,920,396.00	274,721,044.00	273,121,044.00	273,121,044.00	273,121,044.00	273,121,044.00
5	1	04	01	---	90	Convenios de Cooperación	0.00	311,357,100.00	0.00	0.00	311,357,100.00	324,591,865.00	324,591,865.00	0.00	274,721,044.00	36,636,056.00	295,920,396.00	274,721,044.00	273,121,044.00	273,121,044.00	273,121,044.00	273,121,044.00
5	2	---	---	---	90	GASTOS DE POSTGRADOS Y FONDOS ESPECIALES	840,000,000.00	1,528,101,445.00	0.00	0.00	2,368,101,445.00	1,811,923,281.00	1,811,923,281.00	0.00	1,440,806,958.00	927,294,487.00	1,474,215,006.00	1,440,806,958.00	1,397,251,577.00	1,397,251,577.00	1,393,635,855.00	1,393,635,855.00
5	2	01	---	---	90	ESPECIALIZACIONES	560,000,000.00	1,061,179,530.00	0.00	0.00	1,621,179,530.00	1,221,778,563.00	1,221,778,563.00	0.00	965,448,998.00	655,730,532.00	990,328,411.00	965,448,998.00	925,393,617.00	925,393,617.00	921,777,895.00	921,777,895.00
5	2	01	01	---	90	Especialización en Seguridad y Salud en el Trabajo	40,000,000.00	83,086,626.00	0.00	0.00	123,086,626.00	123,443,041.00	123,443,041.00	0.00	91,422,235.00	31,664,391.00	96,312,095.00	91,422,235.00	79,657,582.00	79,657,582.00	79,657,582.00	79,657,582.00
5	2	01	02	---	90	Especialización en Administración Salud	40,000,000.00	109,967,791.00	0.00	0.00	149,967,791.00	117,444,082.00	117,444,082.00	0.00	104,081,294.00	45,886,497.00	107,269,808.00	104,081,294.00	89,561,015.00	89,561,015.00	89,561,015.00	89,561,015.00
5	2	01	03	---	90	Especialización Administración en Negocios	40,000,000.00	110,150,344.00	0.00	0.00	150,150,344.00	131,668,901.00	131,668,901.00	0.00	111,743,887.00	38,406,457.00	117,527,939.00	111,743,887.00	106,841,599.00	106,841,599.00	106,841,599.00	106,841,599.00
5	2	01	04	---	90	Especialización Finanzas	40,000,000.00	83,176,913.00	0.00	0.00	123,176,913.00	123,179,913.00	123,179,913.00	0.00	107,439,437.00	15,737,476.00	107,439,437.00	107,439,437.00	107,439,437.00	107,439,437.00	107,439,437.00	107,439,437.00
5	2	01	05	---	90	Especialización Gestión de Calidad	40,000,000.00	108,334,670.00	0.00	0.00	148,334,670.00	148,338,670.00	148,338,670.00	0.00	114,095,390.00	34,239,280.00	114,310,279.00	114,095,390.00	109,934,649.00	109,934,649.00	109,934,649.00	109,934,649.00
5	2	01	07	---	90	Especialización Ingeniería del Software	40,000,000.00	65,940,903.00	0.00	0.00	105,940,903.00	105,735,674.00	105,735,674.00	0.00	66,864,397.00	39,076,506.00	67,124,397.00	66,864,397.00	66,864,397.00	66,864,397.00	66,864,397.00	66,864,397.00
5	2	01	08	---	90	Especialización Gestión Ambiental Sostenible	40,000,000.00	59,286,332.00	0.00	0.00	99,286,332.00	112,057,644.00	112,057,644.00	0.00	89,527,189.00	9,759,143.00	93,361,898.00	89,527,189.00	87,027,189.00	87,027,189.00	87,027,189.00	87,027,189.00
5	2	01	09	---	90	Especialización Salud Familiar	40,000,000.00	82,579,037.00	0.00	0.00	122,579,037.00	64,800,496.00	64,800,496.00	0.00	51,055,963.00	71,523,074.00	51,056,463.00	51,055,963.00	51,055,963.00	51,055,963.00	51,055,963.00	51,055,963.00
5	2	01	10	---	90	Especialización Acuicultura y Aguas Continentales	40,000,000.00	50,913,943.00	0.00	0.00	90,913,943.00	11,267,588.00	11,267,588.00	0.00	11,267,588.00	79,646,355.00	11,267,588.00	11,267,588.00	11,267,588.00	11,267,588.00	11,267,588.00	11,267,588.00
5	2	01	11	---	90	Especialización Acción Motriz	40,000,000.00	53,974,657.00	0.00	0.00	93,974,657.00	62,340,246.00	62,340,246.00	0.00	52,196,246.00	41,778,411.00	53,786,246.00	52,196,246.00	52,196,246.00	52,196,246.00	52,196,246.00	52,1

**2221 UNIVERSIDAD DE LOS LLANOS**  
**EJECUCION PASIVA ACUMULADA AL MES DE DICIEMBRE DE 2016**

Reporte emitido en: Enero 12, 2017 9:56 AM

**RECURSOS ADMINISTRADOS**

Consolidado

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Cta.	Scta.	Obj.	Ord.	Sub.	O.	Rec.	Nombre	1 Apropiado	2 Adiciones Ext. Acum.	3 Adiciones Acum.	4 Dismin. Acum.	5 Prepto. Definitivo (1 + 2 + 3 -1)	6 Disponib. Acum. Total	7 Ajuste Dispon. y Comp. Acum.	8 Reintegros Acum.	9 Disponibilidad Ajustada	10 Ppto Disponible (5-6-7-8)	11 Compromisos Acum.	12 Compromisos Ajustados	13 Obligaciones Acumuladas	14 Obligaciones Ajustadas (13 - 8)	15 Pagos Acumulados	16 Pagos Ajustados (15 - 8)
5	2	02	---	---	90	MAESTRIAS		240,000,000.00	380,697,991.00	0.00	0.00	620,697,991.00	573,199,942.00	573,199,942.00	0.00	458,446,944.00	162,251,047.00	466,941,819.00	458,446,944.00	454,946,944.00	454,946,944.00	454,946,944.00	454,946,944.00
5	2	02	01	---	90	Maestría Sistema Sostenible S.P.A.T.		40,000,000.00	54,727,267.00	0.00	0.00	94,727,267.00	83,748,572.00	83,748,572.00	0.00	66,427,568.00	28,299,699.00	66,554,968.00	66,427,568.00	66,427,568.00	66,427,568.00	66,427,568.00	66,427,568.00
5	2	02	02	---	90	Maestría Gestion Ambiental Sostenible		40,000,000.00	56,461,231.00	0.00	0.00	96,461,231.00	96,306,097.00	96,306,097.00	0.00	84,239,125.00	12,222,106.00	85,670,379.00	84,239,125.00	80,739,125.00	80,739,125.00	80,739,125.00	80,739,125.00
5	2	02	03	---	90	Maestría Producción Tropical Sostenible		40,000,000.00	123,103,056.00	0.00	0.00	163,103,056.00	170,687,585.00	170,687,585.00	0.00	117,396,883.00	45,706,173.00	117,912,572.00	117,396,883.00	117,396,883.00	117,396,883.00	117,396,883.00	117,396,883.00
5	2	02	04	---	90	Maestría En Acuicultura		40,000,000.00	59,091,221.00	0.00	0.00	99,091,221.00	57,158,022.00	57,158,022.00	0.00	57,158,022.00	41,933,199.00	57,158,022.00	57,158,022.00	57,158,022.00	57,158,022.00	57,158,022.00	57,158,022.00
5	2	02	05	---	90	Maestría en Estudios de Desarrollo Local		40,000,000.00	40,000,000.00	0.00	0.00	80,000,000.00	80,254,890.00	80,254,890.00	0.00	74,719,283.00	5,280,717.00	78,774,059.00	74,719,283.00	74,719,283.00	74,719,283.00	74,719,283.00	74,719,283.00
5	2	02	06	---	90	Maestría en Epidemiología		40,000,000.00	47,315,216.00	0.00	0.00	87,315,216.00	85,044,776.00	85,044,776.00	0.00	58,506,063.00	28,809,153.00	60,871,819.00	58,506,063.00	58,506,063.00	58,506,063.00	58,506,063.00	58,506,063.00
5	2	03	---	---	90	DOCTORADOS		40,000,000.00	86,223,924.00	0.00	0.00	126,223,924.00	16,944,776.00	16,944,776.00	0.00	16,911,016.00	109,312,908.00	16,944,776.00	16,911,016.00	16,911,016.00	16,911,016.00	16,911,016.00	16,911,016.00
5	2	03	01	---	90	Doctorado en Ciencias Agrarias		40,000,000.00	86,223,924.00	0.00	0.00	126,223,924.00	16,944,776.00	16,944,776.00	0.00	16,911,016.00	109,312,908.00	16,944,776.00	16,911,016.00	16,911,016.00	16,911,016.00	16,911,016.00	16,911,016.00
5	3	---	---	---	90	CERES		0.00	134,246,732.00	0.00	3,300,000.00	130,946,732.00	125,208,924.00	125,208,924.00	0.00	123,981,897.00	6,964,835.00	124,023,731.00	123,981,897.00	123,981,897.00	123,981,897.00	123,981,897.00	123,981,897.00
5	3	01	---	---	90	Ceres		0.00	134,246,732.00	0.00	3,300,000.00	130,946,732.00	125,208,924.00	125,208,924.00	0.00	123,981,897.00	6,964,835.00	124,023,731.00	123,981,897.00	123,981,897.00	123,981,897.00	123,981,897.00	123,981,897.00
5	4	---	---	---	90	SEMINARIOS DIPLOMADOS Y TALLERES DE FACULTADES		0.00	156,210,442.00	3,300,000.00	0.00	159,510,442.00	167,432,947.00	167,432,947.00	0.00	142,308,299.00	17,202,143.00	142,308,299.00	142,308,299.00	140,183,493.00	140,183,493.00	140,183,493.00	140,183,493.00
5	4	03	---	---	90	I.C.A.O.C		0.00	156,210,442.00	3,300,000.00	0.00	159,510,442.00	167,432,947.00	167,432,947.00	0.00	142,308,299.00	17,202,143.00	142,308,299.00	142,308,299.00	140,183,493.00	140,183,493.00	140,183,493.00	140,183,493.00
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620	---	---	---	---	90	<b>SUBSIDIO Y OPERACIONES FINANCIERAS</b>		0.00	2,549,528,263.00	0.00	0.00	2,549,528,263.00	460,288,911.80	460,288,911.80	0.00	414,918,063.80	2,134,610,199.20	460,288,911.80	414,918,063.80	414,918,063.80	414,918,063.80	414,918,063.80	414,918,063.80
620	705	---	---	---	90	Educación Superior		0.00	2,549,528,263.00	0.00	0.00	2,549,528,263.00	460,288,911.80	460,288,911.80	0.00	414,918,063.80	2,134,610,199.20	460,288,911.80	414,918,063.80	414,918,063.80	414,918,063.80	414,918,063.80	414,918,063.80
620	705	06	---	---	90	Recursos Estampilla Unillanos		0.00	2,549,528,263.00	0.00	0.00	2,549,528,263.00	460,288,911.80	460,288,911.80	0.00	414,918,063.80	2,134,610,199.20	460,288,911.80	414,918,063.80	414,918,063.80	414,918,063.80	414,918,063.80	414,918,063.80
640	---	---	---	---	90	<b>ESTAMPILLA PROUNIVERSIDAD DE LOS LLANOS</b>		10,950,000,000.00	3,070,004,299.00	0.00	0.00	14,020,004,299.00	10,224,878,456.97	10,224,878,456.97	0.00	9,308,968,902.25	4,711,035,396.75	9,519,642,854.21	9,308,968,902.25	8,709,459,767.15	8,709,459,767.15	8,706,126,434.15	8,706,126,434.15
640	705	---	---	---	90	ESTAMPILLA PROUNILLANOS		10,950,000,000.00	3,070,004,299.00	0.00	0.00	14,020,004,299.00	10,224,878,456.97	10,224,878,456.97	0.00	9,308,968,902.25	4,711,035,396.75	9,519,642,854.21	9,308,968,902.25	8,709,459,767.15	8,709,459,767.15	8,706,126,434.15	8,706,126,434.15
640	705	01	---	---	90	Desarrollo De Visitas Y Prácticas Extramuros Como Herramient		1,000,000,000.00	49,040,487.00	0.00	0.00	1,049,040,487.00	1,021,736,058.75	1,021,736,058.75	0.00	922,853,731.00	126,186,756.00	981,890,731.00	922,853,731.00	922,853,731.00	922,853,731.00	922,853,731.00	922,853,731.00
640	705	02	---	---	90	Apoyo A Las Publicaciones De La Editorial Universidad De Lo		270,000,000.00	135,637,845.00	0.00	0.00	405,637,845.00	188,870,650.00	188,870,650.00	0.00	174,111,984.00	231,525,861.00	182,412,984.00	174,111,984.00	148,094,117.00	148,094,117.00	148,094,117.00	148,094,117.00
640	705	03	---	---	90	Fortalecimiento De La Capacidad Investigativa Y Formativa		0.00	348,533,438.00	0.00	0.00	348,533,438.00	0.00	0.00	0.00	0.00	348,533,438.00	0.00	0.00	0.00	0.00	0.00	0.00
640	705	04	---	---	90	Fortalecimiento Acadademico De Los Profesores De La Universi		1,800,000,000.00	0.00	0.00	0.00	1,800,000,000.00	285,455,770.00	285,455,770.00	0.00	277,574,438.00	1,522,425,562.00	277,574,438.00	277,574,438.00	277,574,438.00	277,574,438.00	277,574,438.00	277,574,438.00
640	705	05	---	---	90	Implementacion De Estrategias Para La Permanencia Y Graduac		220,000,000.00	57,068,066.00	0.00	0.00	277,068,066.00	206,910,666.00	206,910,666.00	0.00	192,034,919.81	85,033,146.19	198,823,942.77	192,034,919.81	192,034,919.81	192,034,919.81	192,034,919.81	192,034,919.81
640	705	06	---	---	90	Fortalecimiento De Procesos De Investigaciones De La Unive		2,200,000,000.00	368,192,306.00	0.00	0.00	2,568,192,306.00	1,786,004,331.00	1,786,004,331.00	0.00	1,523,503,198.00	1,044,689,108.00	1,533,821,358.00	1,523,503,198.00	1,487,457,118.00	1,487,457,118.00	1,487,457,118.00	1,487,457,118.00
640	705	07	---	---	90	Implementacion De La Política De Aprendizaje Y Enseñanza De		1,400,000,000.00	10,966,477.00	0.00	0.00	1,410,966,477.00	1,403,614,435.00	1,403,614,435.00	0.00	1,200,372,026.00	210,594,451.00	1,201,372,026.00	1,200,372,026.00	1,200,372,026.00	1,200,372,026.00	1,200,372,026.00	1,200,372,026.00
640	705	08	---	---	90	Apoyo Economico Para La Participacion De Estudiantes De Las		0.00	38,689,000.00	0.00	0.00	38,689,000.00	0.00	0.00	0.00	0.00	38,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00
640	705	09	---	---	90	Fortalecimiento, Sensibilización, Capacitacion Y Apoyo Al Pr		1,000,000,000.00	385,246,693.00	0.00	0.00	1,385,246,693.00	1,152,194,751.00	1,152,194,751.00	0.00	1,066,909,100.00	318,337,593.00	1,080,099,617.00	1,066,909,100.00	998,651,864.00	998,651,864.00	995,318,531.00	995,318,531.00
640	705	11	---	---	90	Implementación De Medidas De Gestión Ambiental En La Univer		190,000,000.00	103,143,447.00	0.00	0.00	293,143,447.00	199,148,369.00	199,148,369.00	0.00	156,309,148.00	136,834,299.00	166,778,037.00	156,309,148.00	148,971,220.00	148,971,220.00	148,971,220.00	148,971,220.00
640	705	12	---	---	90	Seguimiento, Armonizacion Y Mejora Del Sistema Integrado De		130,000,000.00	7,720,823.00	0.00	0.00	137,720,823.00	128,089,000.00	128,089,000.00	0.00	118,079,111.00	19,641,712.00	126,890,200.00	118,079,111.00	118,079,111.00	118,079,111.00	118,079,111.00	118,079,111.00
640	705	13	---	---	90	Fortalecimiento Al Acervo Bibliografico Del Sistema De Bib		500,000,000.00	5,775,638.00	0.00	0.00	505,775,638.00	486,673,303.00	486,673,303.00	0.00	486,673,303.00	19,102,335.00	486,673,303.00	486,673,303.00	486,673,303.00	486,673,303.00	486,673,303.00	486,673,303.00
640	705	14	---	---	90	Servicio De Telecomunicaciones Del Tipo Valor Agregado Y Te		330,000,000.00	0.00	0.00	0.00	330,000,000.00	330,180,000.00	330,180,000.00	0.00	329,852,000.00	148,000.00	329,852,000.00	329,852,000.00	134,326,268.00	134,326,268.00	134,326,268.00	134,326,268.00
640	705	15	---	---	90	Gestión De La Comunicación Estratégica Desde La Identidad Y		280,000,000.00	73,804,142.00	0.00	0.00	353,804,142.00	239,378,187.00	239,378,187.00	0.00	236,521,605.00	117,282,537.00	238,371,605.00	236,521,605.00	221,893,605.00	221,893,605.00	221,893,605.00	221,893,605.00
640	705	16	---	---	90	Fortalecimiento Capacidad investigativa y formativa 25-1806		0.00	19,615,257.00	0.00	0.00	19,615,257.00	0.00	0.00	0.00	0.00	19,615,257.00	0.00	0.00	0.00	0.00	0.00	0.00
640	705	18	---	---	90	Apoyo economico a la formacion posgradual 29-1809		0.00	3,154,006.00	0.00	0.00	3,154,006.00	0.00	0.00	0.00	0.00	3,154,006.00	0.00	0.00	0.00	0.00	0.00	0.00
640	705	19	---	---	90	Fortalecimiento de la cultura regional viac-16-2810		0.00	39,060,200.00	0.00	0.00	39,060,200.00	0.00	0.00	0.00	0.00	39,060,200.00	0.00	0.00	0.00	0.00	0.00	0.00
6																							

**2221 UNIVERSIDAD DE LOS LLANOS**  
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640	705	35	---	---	90	Estudios de Preinversión para nuevo programas academicos	215,500,000.00	44,000,000.00	0.00	0.00	259,500,000.00	127,000,000.00	127,000,000.00	0.00	44,000,000.00	215,500,000.00	127,000,000.00	44,000,000.00	9,110,000.00	9,110,000.00	9,110,000.00	9,110,000.00	
640	705	36	---	---	90	Mejoramiento de los Servicios Clínico-Quirurgicos Veterinari	34,500,000.00	7,027,269.00	0.00	0.00	41,527,269.00	34,500,000.00	34,500,000.00	0.00	0.00	41,527,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	705	37	---	---	90	Adecuación de Espacios Académicos para MVZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	705	38	---	---	90	Implementación de Sistema de Información Financiera	450,000,000.00	0.00	0.00	0.00	450,000,000.00	445,000,000.00	445,000,000.00	0.00	445,000,000.00	5,000,000.00	445,000,000.00	445,000,000.00	445,000,000.00	445,000,000.00	445,000,000.00	445,000,000.00	445,000,000.00
640	705	39	---	---	90	Apoyo III Congreso Internacional de Ciencias Económicas	0.00	31,389,734.00	0.00	0.00	31,389,734.00	0.00	0.00	0.00	0.00	31,389,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640	705	40	---	---	90	Prácticas Extramuro para el Programa de Ingeniería Agroindus	300,000,000.00	0.00	0.00	0.00	300,000,000.00	300,000,000.00	300,000,000.00	0.00	298,051,200.00	1,948,800.00	300,000,000.00	298,051,200.00	298,051,200.00	298,051,200.00	298,051,200.00	298,051,200.00	298,051,200.00
640	705	41	---	---	90	Consolidación De La Oferta De Servicios Academicos Cientif	250,000,000.00	0.00	0.00	0.00	250,000,000.00	273,088,316.00	273,088,316.00	0.00	243,387,648.00	6,612,352.00	243,387,648.00	243,387,648.00	243,387,648.00	243,387,648.00	243,387,648.00	243,387,648.00	243,387,648.00
640	705	42	---	---	90	Equipos Laboratorio Quimica FCB e Ingenierias Unillanos	0.00	443,150,320.00	0.00	0.00	443,150,320.00	443,150,320.00	443,150,320.00	0.00	443,120,000.00	30,320.00	443,120,000.00	443,120,000.00	443,120,000.00	443,120,000.00	443,120,000.00	443,120,000.00	443,120,000.00
640	705	43	---	---	90	Adecuacion Laboratorio Biologia FCB e Ingenierias Unillanos	0.00	621,205,782.00	0.00	0.00	621,205,782.00	621,205,781.22	621,205,781.22	0.00	621,205,778.44	3.56	621,205,778.44	621,205,778.44	406,017,153.34	406,017,153.34	406,017,153.34	406,017,153.34	406,017,153.34
							22,713,795,000.00	25,472,423,002.47	916,300,000.00	916,300,000.00	48,186,218,002.47	36,439,281,183.69	-3,110,733,277.01	0.00	33,328,547,906.68	14,857,670,095.79	34,103,717,297.57	33,328,547,906.68	29,058,481,671.54	29,058,481,671.54	28,991,550,298.54	28,991,550,298.54	

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 Jefe Presupuesto