



**2221 UNIVERSIDAD DE LOS LLANOS**  
**EJECUCION PASIVA ACUMULADA AL MES DE DICIEMBRE DE 2015**

**RECURSOS DE LA NACION**

Consolidado

Reporte emitido en: Enero 28, 2016 8:46 AM

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Cta.	Scta.	Obj.	Ord.	SubO.	Rec.	Nombre	1 Apropiado	2 Adiciones Ext. Acum.	3 Adiciones Acum.	4 Dismin. Acum.	5 Prepto. Definitivo (1 + 2 + 3 -1)	6 Disponib. Acum. Total	7 Ajuste Dispon. y Comp. Acum.	8 Reintegros Acum.	9 Disponibilidad Ajustada	10 Ppto Disponible (5-6-7-8)	11 Compromisos Acum.	12 Compromisos Ajustados	13 Obligaciones Acumuladas	14 Obligaciones Ajustadas (13 - 8)	15 Pagos Acumulados	16 Pagos Ajustados (15 - 8)	
2	01	2	07	---	1	Comunicación y transporte	0.00	0.00	50,000,000.00	36,698,592.00	13,301,408.00	10,697,930.00	10,697,930.00	0.00	10,302,130.00	2,999,278.00	10,302,130.00	10,302,130.00	10,302,130.00	10,302,130.00	10,302,130.00	10,302,130.00	
2	01	2	22	---	1	Mantenimiento de Infraestructura Física	0.00	94,263,896.00	125,583,982.50	100,000,000.00	119,847,878.50	119,847,878.50	119,847,878.50	0.00	119,464,120.50	383,758.00	119,464,120.50	119,464,120.50	93,057,470.50	93,057,470.50	93,057,470.50	93,057,470.50	
3	---	---	---	---	1	<b>Transferencias Corrientes</b>	72,450,000.00	0.00	0.00	0.00	72,450,000.00	21,009,141.00	21,009,141.00	0.00	21,009,141.00	51,440,859.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	
3	2	---	---	---	1	Transferencias al sector público	72,450,000.00	0.00	0.00	0.00	72,450,000.00	21,009,141.00	21,009,141.00	0.00	21,009,141.00	51,440,859.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00
3	2	1	---	---	1	Cuota Auditaje	72,450,000.00	0.00	0.00	0.00	72,450,000.00	21,009,141.00	21,009,141.00	0.00	21,009,141.00	51,440,859.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00	21,009,141.00
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111	---	---	---	---	1	<b>Construcción de Infraestructura Propia del Sector</b>	0.00	2,000,000,000.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	570,000,000.00	570,000,000.00	570,000,000.00	570,000,000.00	
111	705	---	---	---	1	Educación Superior	0.00	2,000,000,000.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	570,000,000.00	570,000,000.00	570,000,000.00	570,000,000.00	
111	705	2	---	---	1	Construcción Sede Granada Recursos CREE	0.00	2,000,000,000.00	0.00	0.00	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	2,000,000,000.00	570,000,000.00	570,000,000.00	570,000,000.00	570,000,000.00	
113	---	---	---	---	1	<b>Mejoramiento y mantenimiento de infraestructura propia del s</b>	0.00	5,206,296,263.00	0.00	0.00	5,206,296,263.00	5,111,461,685.32	5,111,461,685.32	0.00	3,501,198,902.52	1,705,097,360.48	3,501,886,077.52	3,501,198,902.52	2,648,568,421.16	2,648,568,421.16	2,648,568,421.16	2,648,568,421.16	
113	705	---	---	---	1	Educación superior	0.00	5,206,296,263.00	0.00	0.00	5,206,296,263.00	5,111,461,685.32	5,111,461,685.32	0.00	3,501,198,902.52	1,705,097,360.48	3,501,886,077.52	3,501,198,902.52	2,648,568,421.16	2,648,568,421.16	2,648,568,421.16	2,648,568,421.16	
113	705	1	---	---	1	Mantenimiento remodelación, adecuación y renovación de 2014	0.00	3,746,074,273.00	0.00	0.00	3,746,074,273.00	3,513,242,365.00	3,513,242,365.00	0.00	2,097,893,544.00	1,648,180,729.00	2,097,893,544.00	2,097,893,544.00	1,467,046,372.00	1,467,046,372.00	1,467,046,372.00	1,467,046,372.00	
113	705	2	---	---	1	Dotac. y Mant. equipo, mobiliario y materiales 2014	0.00	503,142,463.00	0.00	0.00	503,142,463.00	533,551,172.00	533,551,172.00	0.00	492,793,555.00	10,348,908.00	492,793,555.00	492,793,555.00	430,008,555.00	430,008,555.00	430,008,555.00	430,008,555.00	
113	705	3	---	---	1	mantenimiento remodelación, adecuación de la infraest. 2014	0.00	957,079,527.00	0.00	0.00	957,079,527.00	1,064,668,148.32	1,064,668,148.32	0.00	910,511,803.52	46,567,723.48	911,198,978.52	910,511,803.52	751,513,494.16	751,513,494.16	751,513,494.16	751,513,494.16	
114	---	---	---	---	1	<b>RECURSOS CREE</b>	6,000,000,000.00	0.00	0.00	0.00	6,000,000,000.00	2,632,971,545.00	2,632,971,545.00	0.00	2,600,278,293.52	3,399,721,706.48	2,600,278,293.52	2,600,278,293.52	1,180,487,362.30	1,180,487,362.30	1,180,487,362.30	1,180,487,362.30	
114	705	---	---	---	1	Recursos Cree	6,000,000,000.00	0.00	0.00	0.00	6,000,000,000.00	2,632,971,545.00	2,632,971,545.00	0.00	2,600,278,293.52	3,399,721,706.48	2,600,278,293.52	2,600,278,293.52	1,180,487,362.30	1,180,487,362.30	1,180,487,362.30	1,180,487,362.30	
114	705	1	---	---	1	Mejoramiento, remodelación, y adecuación de la infraestruct	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	697,339,878.00	697,339,878.00	0.00	697,148,072.06	802,851,927.94	697,148,072.06	697,148,072.06	409,084,888.18	409,084,888.18	409,084,888.18	409,084,888.18	
114	705	2	---	---	1	Mantenimiento, remodelación, adecuación y dotacion de labora	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	933,662,138.00	933,662,138.00	0.00	933,484,566.00	566,515,434.00	933,484,566.00	933,484,566.00	276,014,957.00	276,014,957.00	276,014,957.00	276,014,957.00	
114	705	3	---	---	1	Dotación, mantenimiento y mejoramiento de equipos y mobiliar	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	1,001,969,529.00	1,001,969,529.00	0.00	969,645,655.46	530,354,344.54	969,645,655.46	969,645,655.46	495,387,517.12	495,387,517.12	495,387,517.12	495,387,517.12	
114	705	4	---	---	1	Diseño y Adecuación de nueva oferta académica	1,500,000,000.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
115	---	---	---	---	1	<b>ESTAMPILLA NACIONAL PRO-UNIVERSIDADES</b>	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	229,307,709.00	229,307,709.00	0.00	209,963,236.00	790,036,764.00	223,825,617.00	209,963,236.00	204,299,836.00	204,299,836.00	204,299,836.00	204,299,836.00	
115	705	---	---	---	1	Estampilla Nacional	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	229,307,709.00	229,307,709.00	0.00	209,963,236.00	790,036,764.00	223,825,617.00	209,963,236.00	204,299,836.00	204,299,836.00	204,299,836.00	204,299,836.00	
115	705	1	---	---	1	Practicas Extramuros Para El Programa De Ingenieria Agroin	619,485,318.00	0.00	0.00	0.00	619,485,318.00	229,307,709.00	229,307,709.00	0.00	209,963,236.00	409,522,082.00	223,825,617.00	209,963,236.00	204,299,836.00	204,299,836.00	204,299,836.00	204,299,836.00	
115	705	2	---	---	1	Plan De Alimentación Estudiantil En La Universidad De Los LI	380,514,682.00	0.00	0.00	0.00	380,514,682.00	0.00	0.00	0.00	0.00	380,514,682.00	0.00	0.00	0.00	0.00	0.00	0.00	
116	---	---	---	---	1	<b>INVERSION PGN</b>	1,184,955,567.00	0.00	0.00	0.00	1,184,955,567.00	960,539,239.00	960,539,239.00	0.00	865,351,486.00	319,604,081.00	874,834,096.00	865,351,486.00	862,991,486.00	862,991,486.00	862,991,486.00	862,991,486.00	
116	705	---	---	---	1	BIENESTAR INSTITUCIONAL	1,184,955,567.00	0.00	0.00	0.00	1,184,955,567.00	960,539,239.00	960,539,239.00	0.00	865,351,486.00	319,604,081.00	874,834,096.00	865,351,486.00	862,991,486.00	862,991,486.00	862,991,486.00	862,991,486.00	
116	705	01	---	---	1	El Arte Y La Cultura, Un Aporte A La Formación Integral De	152,073,560.00	0.00	0.00	0.00	152,073,560.00	152,273,560.00	152,273,560.00	0.00	150,398,143.00	1,675,417.00	151,502,520.00	150,398,143.00	150,398,143.00	150,398,143.00	150,398,143.00	150,398,143.00	
116	705	02	---	---	1	Acompañamiento Y Formacion Integral Del Ser Para El Desarrol	177,407,500.00	0.00	0.00	0.00	177,407,500.00	113,569,480.00	113,569,480.00	0.00	88,658,930.00	88,748,570.00	88,658,930.00	88,658,930.00	88,658,930.00	88,658,930.00	88,658,930.00	88,658,930.00	
116	705	03	---	---	1	La Practica De La Actividad Fisica Y El Deporte, Una Altern	226,113,160.00	0.00	0.00	0.00	226,113,160.00	226,566,160.00	226,566,160.00	0.00	221,059,140.00	5,054,020.00	221,753,640.00	221,059,140.00	218,699,140.00	218,699,140.00	218,699,140.00	218,699,140.00	
116	705	04	---	---	1	Fomento De Buenas Practicas Saludables , Aporte A La Formaci	136,060,000.00	0.00	0.00	0.00	136,060,000.00	102,000,240.00	102,000,240.00	0.00	65,653,440.00	70,406,560.00	68,936,773.00	65,653,440.00	65,653,440.00	65,653,440.00	65,653,440.00	65,653,440.00	
116	705	05	---	---	1	Intervención y Acompañamiento a la Comunidad Estudiantil Vul	242,345,780.00	0.00	0.00	0.00	242,345,780.00	124,534,403.00	124,534,403.00	0.00	98,253,868.00	144,091,912.00	102,654,268.00	98,253,868.00	98,253,868.00	98,253,868.00	98,253,868.00	98,253,868.00	
116	705	06	---	---	1	Consolidación De La Oferta De Servicios Academicos Cientif	250,955,567.00	0.00	0.00	0.00	250,955,567.00	241,595,396.00	241,595,396.00	0.00	241,327,965.00	9,627,602.00	241,327,965.00	241,327,965.00	241,327,965.00	241,327,965.00	241,327,965.00	241,327,965.00	
320	---	---	---	---	1	<b>Protección y Bienestar Social Del Recurso Humano</b>	0.00	128,051,842.00	0.00	0.00	128,051,842.00	74,593,498.00	74,593,498.00	0.00	74,593,498.00	53,458,344.00	74,593,498.00	74,593,498.00	74,593,498.00	74,593,498.00	74,593,498.00	74,593,498.00	
320	705	---	---	---	1	Educación Superior	0.00	128,051,842.00	0.00	0.00	128,051,842.00	74,593,498.00	74,593,498.00	0.00	74,593,498.00	53,458,344.00	74,593,498.00</						