

**2221 UNIVERSIDAD DE LOS LLANOS**  
**EJECUCION PASIVA ACUMULADA AL MES DE DICIEMBRE DE 2016**

Reporte emitido en: Enero 12, 2017 9:55 AM

**RECURSOS DE LA NACION**

Consolidado

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Cta.	Scta.	Obj.	Ord.	SubO.	Rec.	Nombre	1 Apropiado	2 Adiciones Ext. Acum.	3 Adiciones Acum.	4 Dismin. Acum.	5 Prepto. Definitivo (1 + 2 + 3 -1)	6 Disponib. Acum. Total	7 Ajuste Dispon. y Comp. Acum.	8 Reintegros Acum.	9 Disponibilidad Ajustada	10 Ppto Disponible (5-6-7-8)	11 Compromisos Acum.	12 Compromisos Ajustados	13 Obligaciones Acumuladas	14 Obligaciones Ajustadas (13 - 8)	15 Pagos Acumulados	16 Pagos Ajustados (15 - 8)
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1	---	---	---	---	---	<b>Gastos de personal</b>	27,187,322,176.00	716,359,798.00	4,390,000,000.00	4,470,000,000.00	27,823,681,974.00	27,904,168,525.60	27,904,168,525.60	0.00	26,344,400,895.70	1,479,281,078.30	26,507,868,264.99	26,344,400,895.70	26,289,640,389.70	26,289,640,389.70	26,289,640,389.70	26,289,640,389.70
1	01	---	---	---	---	Servicios personales asociados a la nómina	18,100,081,301.00	400,000,000.00	3,784,000,000.00	3,270,000,000.00	19,014,081,301.00	19,367,478,983.60	19,367,478,983.60	0.00	18,185,577,566.33	828,503,734.67	18,208,277,741.55	18,185,577,566.33	18,130,817,060.33	18,130,817,060.33	18,130,817,060.33	18,130,817,060.33
1	01	1	---	---	---	Sueldo personal nómina	13,600,000,000.00	400,000,000.00	3,784,000,000.00	2,465,000,000.00	15,319,000,000.00	15,582,315,026.00	15,582,315,026.00	0.00	14,849,598,257.00	469,401,743.00	14,849,598,257.00	14,849,598,257.00	14,794,837,751.00	14,794,837,751.00	14,794,837,751.00	14,794,837,751.00
1	01	1	01	---	---	Nómina Administrativa	3,800,000,000.00	100,000,000.00	240,000,000.00	800,000,000.00	3,340,000,000.00	3,332,362,265.00	3,332,362,265.00	0.00	3,332,362,265.00	7,637,735.00	3,332,362,265.00	3,332,362,265.00	3,332,362,265.00	3,332,362,265.00	3,332,362,265.00	3,332,362,265.00
1	01	1	02	---	---	Nómina Ciencias Básicas e Ingeniería	1,900,000,000.00	0.00	200,000,000.00	300,000,000.00	1,800,000,000.00	1,652,548,372.00	1,652,548,372.00	0.00	1,652,548,372.00	147,451,628.00	1,652,548,372.00	1,652,548,372.00	1,652,548,372.00	1,652,548,372.00	1,652,548,372.00	1,652,548,372.00
1	01	1	03	---	---	Nómina Ciencias Agropecuarias	2,100,000,000.00	0.00	200,000,000.00	400,000,000.00	1,900,000,000.00	1,788,961,143.00	1,788,961,143.00	0.00	1,788,961,143.00	111,038,857.00	1,788,961,143.00	1,788,961,143.00	1,788,961,143.00	1,788,961,143.00	1,788,961,143.00	1,788,961,143.00
1	01	1	04	---	---	Nómina Ciencias Humanas	800,000,000.00	300,000,000.00	144,000,000.00	100,000,000.00	1,144,000,000.00	1,091,728,370.00	1,091,728,370.00	0.00	1,091,728,370.00	52,271,630.00	1,091,728,370.00	1,091,728,370.00	1,091,728,370.00	1,091,728,370.00	1,091,728,370.00	1,091,728,370.00
1	01	1	05	---	---	Nómina Ciencias de la Salud	900,000,000.00	0.00	0.00	200,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00	700,000,000.00
1	01	1	06	---	---	Nómina Docentes Ocasionales	3,000,000,000.00	0.00	3,000,000,000.00	665,000,000.00	5,335,000,000.00	5,996,609,631.00	5,996,609,631.00	0.00	5,263,892,862.00	71,107,138.00	5,263,892,862.00	5,263,892,862.00	5,209,132,356.00	5,209,132,356.00	5,209,132,356.00	5,209,132,356.00
1	01	1	09	---	---	Nómina Trabajadores Oficiales	800,000,000.00	0.00	0.00	0.00	800,000,000.00	723,398,454.00	723,398,454.00	0.00	723,398,454.00	76,601,546.00	723,398,454.00	723,398,454.00	723,398,454.00	723,398,454.00	723,398,454.00	723,398,454.00
1	01	1	10	---	---	Nómina Ciencias Económicas	300,000,000.00	0.00	0.00	0.00	300,000,000.00	296,706,791.00	296,706,791.00	0.00	296,706,791.00	3,293,209.00	296,706,791.00	296,706,791.00	296,706,791.00	296,706,791.00	296,706,791.00	296,706,791.00
1	01	2	---	---	---	Horas extras y días festivos	180,000,000.00	0.00	0.00	0.00	180,000,000.00	267,114,703.00	267,114,703.00	0.00	177,114,703.00	2,885,297.00	177,114,703.00	177,114,703.00	177,114,703.00	177,114,703.00	177,114,703.00	177,114,703.00
1	01	4	---	---	---	Prima Técnica	200,000,000.00	0.00	0.00	0.00	200,000,000.00	129,978,500.00	129,978,500.00	0.00	129,978,500.00	70,021,500.00	129,978,500.00	129,978,500.00	129,978,500.00	129,978,500.00	129,978,500.00	129,978,500.00
1	01	5	---	---	---	Otros	4,120,081,301.00	0.00	0.00	805,000,000.00	3,315,081,301.00	3,388,070,754.60	3,388,070,754.60	0.00	3,028,886,106.33	286,195,194.67	3,051,586,281.55	3,028,886,106.33	3,028,886,106.33	3,028,886,106.33	3,028,886,106.33	3,028,886,106.33
1	01	5	01	---	---	Gastos de representación	100,000,000.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00
1	01	5	02	---	---	Auxilio de alimentación	110,000,000.00	0.00	0.00	0.00	110,000,000.00	77,419,878.00	77,419,878.00	0.00	77,419,878.00	32,580,122.00	77,419,878.00	77,419,878.00	77,419,878.00	77,419,878.00	77,419,878.00	77,419,878.00
1	01	5	03	---	---	Subsidio de transporte	80,000,000.00	0.00	0.00	0.00	80,000,000.00	79,927,399.00	79,927,399.00	0.00	57,722,447.00	22,277,553.00	70,522,405.00	57,722,447.00	57,722,447.00	57,722,447.00	57,722,447.00	57,722,447.00
1	01	5	04	---	---	Bonificación por Servicios Prestados	200,000,000.00	0.00	0.00	0.00	200,000,000.00	199,018,560.00	199,018,560.00	0.00	199,018,560.00	981,440.00	199,018,560.00	199,018,560.00	199,018,560.00	199,018,560.00	199,018,560.00	199,018,560.00
1	01	5	05	---	---	Prima de servicios	970,000,000.00	0.00	0.00	80,000,000.00	890,000,000.00	881,781,021.00	881,781,021.00	0.00	881,781,021.00	8,218,979.00	881,781,021.00	881,781,021.00	881,781,021.00	881,781,021.00	881,781,021.00	881,781,021.00
1	01	5	06	---	---	Prima de vacaciones	440,081,301.00	0.00	0.00	0.00	440,081,301.00	493,106,207.00	493,106,207.00	0.00	425,764,649.39	14,316,651.61	431,533,542.97	425,764,649.39	425,764,649.39	425,764,649.39	425,764,649.39	425,764,649.39
1	01	5	07	---	---	Prima de navidad	1,500,000,000.00	0.00	0.00	600,000,000.00	900,000,000.00	900,000,000.00	900,000,000.00	0.00	900,000,000.00	0.00	900,000,000.00	900,000,000.00	900,000,000.00	900,000,000.00	900,000,000.00	900,000,000.00
1	01	5	09	---	---	Vacaciones	320,000,000.00	0.00	0.00	0.00	320,000,000.00	553,305,897.00	553,305,897.00	0.00	316,642,506.46	3,357,493.54	320,655,111.58	316,642,506.46	316,642,506.46	316,642,506.46	316,642,506.46	316,642,506.46
1	01	5	10	---	---	Cesantías	200,000,000.00	0.00	0.00	119,000,000.00	81,000,000.00	729,222.00	729,222.00	0.00	729,222.00	80,270,778.00	729,222.00	729,222.00	729,222.00	729,222.00	729,222.00	729,222.00
1	01	5	11	---	---	Intereses Sobre Cesantías	100,000,000.00	0.00	0.00	6,000,000.00	94,000,000.00	44,810,513.60	44,810,513.60	0.00	11,835,765.48	82,164,234.52	11,954,484.00	11,835,765.48	11,835,765.48	11,835,765.48	11,835,765.48	11,835,765.48
1	01	5	12	---	---	Bonificación por Productividad Académica	100,000,000.00	0.00	0.00	0.00	100,000,000.00	57,972,057.00	57,972,057.00	0.00	57,972,057.00	42,027,943.00	57,972,057.00	57,972,057.00	57,972,057.00	57,972,057.00	57,972,057.00	57,972,057.00
1	02	---	---	---	---	Servicios personales	2,295,000,000.00	0.00	0.00	0.00	2,295,000,000.00	2,247,697,207.00	2,247,697,207.00	0.00	2,111,246,174.12	183,753,825.88	2,236,883,318.50	2,111,246,174.12	2,111,246,174.12	2,111,246,174.12	2,111,246,174.12	2,111,246,174.12
1	02	1	---	---	---	Servicios personales indirectos	2,295,000,000.00	0.00	0.00	0.00	2,295,000,000.00	2,247,697,207.00	2,247,697,207.00	0.00	2,111,246,174.12	183,753,825.88	2,236,883,318.50	2,111,246,174.12	2,111,246,174.12	2,111,246,174.12	2,111,246,174.12	2,111,246,174.12
1	02	1	01	---	---	Honorarios	1,000,000,000.00	0.00	0.00	0.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	0.00	984,775,808.00	15,224,192.00	999,314,671.00	984,775,808.00	984,775,808.00	984,775,808.00	984,775,808.00	984,775,808.00
1	02	1	02	---	---	Hora cátedra	1,100,000,000.00	0.00	0.00	0.00	1,100,000,000.00	1,100,000,000.00	1,100,000,000.00	0.00	990,875,552.12	109,124,447.88	1,099,999,999.50	990,875,552.12	990,875,552.12	990,875,552.12	990,875,552.12	990,875,552.12
1	02	1	09	---	---	Bonificación Especial de Recreación	65,000,000.00	0.00	0.00	0.00	65,000,000.00	29,805,959.00	29,805,959.00	0.00	29,805,959.00	35,194,041.00	29,805,959.00	29,805,959.00	29,805,959.00	29,805,959.00	29,805,959.00	29,805,959.00
1	02	1	10	---	---	Auxiliares Docentes y Monitores	130,000,000.00	0.00	0.00	0.00	130,000,000.00	117,891,248.00	117,891,248.00	0.00	105,788,855.00	24,211,145.00	107,762,689.00	105,788,855.00	105,788,855.00	105,788,855.00	105,788,855.00	105,788,855.00
1	03	---	---	---	---	Contribuciones Inherentes a la nómina	6,792,240,875.00	316,359,798.00	606,000,000.00	1,200,000,000.00	6,514,600,673.00	6,288,992,335.00	6,288,992,335.00	0.00	6,047,577,155.25	467,023,517.75	6,062,707,204.94	6,047,577,155.25				

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2	01	1	02	---	1	Materiales y suministros	250,000,000.00	0.00	0.00	0.00	250,000,000.00	249,585,245.00	249,585,245.00	0.00	233,465,629.00	16,534,371.00	240,006,934.00	233,465,629.00	233,465,629.00	233,465,629.00	233,465,629.00	233,465,629.00
2	01	1	06	---	1	Combustible y Lubricantes	100,000,000.00	0.00	0.00	0.00	100,000,000.00	70,051,682.00	70,051,682.00	0.00	69,476,352.00	30,523,648.00	69,476,352.00	69,476,352.00	62,898,230.00	62,898,230.00	62,898,230.00	62,898,230.00
2	01	2	---	---	1	Adquisición de Servicios	112,076,699.00	99,198,649.00	190,000,000.00	10,000,000.00	391,275,348.00	319,206,164.00	319,206,164.00	0.00	318,431,643.00	72,843,705.00	318,431,643.00	318,431,643.00	318,431,643.00	318,431,643.00	318,431,643.00	318,431,643.00
2	01	2	02	---	1	Servicios públicos	0.00	0.00	80,000,000.00	0.00	80,000,000.00	78,318,962.00	78,318,962.00	0.00	78,318,962.00	1,681,038.00	78,318,962.00	78,318,962.00	78,318,962.00	78,318,962.00	78,318,962.00	78,318,962.00
2	01	2	04	---	1	Viáticos y gastos de viaje al interior	97,076,699.00	0.00	0.00	10,000,000.00	87,076,699.00	17,500,154.00	17,500,154.00	0.00	16,805,633.00	70,271,066.00	16,805,633.00	16,805,633.00	16,805,633.00	16,805,633.00	16,805,633.00	16,805,633.00
2	01	2	07	---	1	Comunicación y transporte	15,000,000.00	99,198,649.00	0.00	0.00	114,198,649.00	113,387,048.00	113,387,048.00	0.00	113,307,048.00	891,601.00	113,307,048.00	113,307,048.00	113,307,048.00	113,307,048.00	113,307,048.00	113,307,048.00
2	01	2	22	---	1	Mantenimiento de Infraestructura Física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	01	2	24	---	1	Servicio de Vigilancia	0.00	0.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	0.00	110,000,000.00	0.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00	110,000,000.00
3	---	---	---	---	1	<b>Transferencias Corrientes</b>	40,000,000.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
3	2	---	---	---	1	Transferencias al sector público	40,000,000.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
3	2	1	---	---	1	Cuota Auditaje	40,000,000.00	0.00	0.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00	40,000,000.00
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111	---	---	---	---	1	<b>Construcción de Infraestructura Propia del Sector</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	705	---	---	---	1	Educación Superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	705	2	---	---	1	Construcción Sede Granada Recursos CREE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	---	---	---	---	1	<b>Mejoramiento y mantenimiento de infraestructura propia del s</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	705	---	---	---	1	Educación superior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	705	1	---	---	1	Mantenimiento remodelación, adecuación y renovación de 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	705	2	---	---	1	Dotac. y Mant. equipo, mobiliario y materiales 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	705	3	---	---	1	mantenimiento remodelación, adecuación de la infraest. 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	---	---	---	---	1	<b>RECURSOS CREE</b>	7,000,000,000.00	3,905,590,434.00	0.00	0.00	10,905,590,434.00	3,913,678,866.00	3,913,678,866.00	0.00	3,619,163,436.00	7,286,426,998.00	3,675,985,280.00	3,619,163,436.00	2,659,769,373.00	2,659,769,373.00	2,359,095,273.00	2,359,095,273.00
114	705	---	---	---	1	Recursos Cree	7,000,000,000.00	3,905,590,434.00	0.00	0.00	10,905,590,434.00	3,913,678,866.00	3,913,678,866.00	0.00	3,619,163,436.00	7,286,426,998.00	3,675,985,280.00	3,619,163,436.00	2,659,769,373.00	2,659,769,373.00	2,359,095,273.00	2,359,095,273.00
114	705	1	---	---	1	Mejoramiento, remodelación, y adecuación de la infraestruct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	705	2	---	---	1	Mantenimiento, remodelación, adecuación y dotacion de labora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	705	3	---	---	1	Dotación, mantenimiento y mejoramiento de equipos y mobiliar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114	705	5	---	---	1	Recursos CREE 2016	7,000,000,000.00	0.00	0.00	0.00	7,000,000,000.00	709,049,372.00	709,049,372.00	0.00	707,639,762.00	6,292,360,238.00	708,901,071.00	707,639,762.00	499,237,421.00	499,237,421.00	499,237,421.00	499,237,421.00
114	705	6	---	---	1	Recursos CREE 2014 - 2015	0.00	3,905,590,434.00	0.00	0.00	3,905,590,434.00	3,204,629,494.00	3,204,629,494.00	0.00	2,911,523,674.00	994,066,760.00	2,967,084,209.00	2,911,523,674.00	2,160,531,952.00	2,160,531,952.00	1,859,857,852.00	1,859,857,852.00
115	---	---	---	---	1	<b>ESTAMPILLA NACIONAL PRO-UNIVERSIDADES</b>	120,000,000.00	21,188,058.00	0.00	0.00	141,188,058.00	186,236,172.00	186,236,172.00	0.00	118,567,903.00	22,620,155.00	120,561,236.00	118,567,903.00	118,567,903.00	118,567,903.00	118,567,903.00	118,567,903.00
115	705	---	---	---	1	Estampilla Nacional	120,000,000.00	21,188,058.00	0.00	0.00	141,188,058.00	186,236,172.00	186,236,172.00	0.00	118,567,903.00	22,620,155.00	120,561,236.00	118,567,903.00	118,567,903.00	118,567,903.00	118,567,903.00	118,567,903.00
115	705	1	---	---	1	Practicas Extramuros Para El Programa De Ingenieria Agroin	0.00	21,188,058.00	0.00	0.00	21,188,058.00	19,245,172.00	19,245,172.00	0.00	19,201,572.00	1,986,486.00	19,201,572.00	19,201,572.00	19,201,572.00	19,201,572.00	19,201,572.00	19,201,572.00
115	705	3	---	---	1	Intervención y Acompañamiento a la Comunidad Estudiantil Vul	120,000,000.00	0.00	0.00	0.00	120,000,000.00	166,991,000.00	166,991,000.00	0.00	99,366,331.00	20,633,669.00	101,359,664.00	99,366,331.00	99,366,331.00	99,366,331.00	99,366,331.00	99,366,331.00
116	---	---	---	---	1	<b>INVERSION PGN</b>	1,228,324,941.00	0.00	0.00	0.00	1,228,324,941.00	1,122,767,353.40	1,122,767,353.40	0.00	1,013,539,167.40	214,785,773.60	1,015,472,985.40	1,013,539,167.40	976,749,834.40	976,749,834.40	976,749,834.40	976,749,834.40
116	705	---	---	---	1	BIENESTAR INSTITUCIONAL	1,228,324,941.00	0.00	0.00	0.00	1,228,324,941.00	1,122,767,353.40	1,122,767,353.40	0.00	1,013,539,167.40	214,785,773.60	1,015,472,985.40	1,013,539,167.40	976,749,834.40	976,749,834.40	976,749,834.40	976,749,834.40
116	705	01	---	---	1	El Arte Y La Cultura, Un Aporte A La Formación Integral De	218,258,940.00	0.00	0.00	0.00	218,258,940.00	221,476,293.00	221,476,293.00	0.00	210,564,513.00	7,694,427.00	211,518,466.00	210,564,513.00	210,564,513.00	210,564,513.00	210,564,513.00	210,564,513.00
116	705	02	---	---	1	Acompañamiento Y Formacion Integral Del Ser Para El Desarrol	219,486,400.00	0.00	0.00	0.00	219,486,400.00	195,104,716.00	195,104,716.00	0.00	141,563,041.00	77,923,359.00	141,563,041.00	141,563,041.00	124,563,041.00	124,563,041.00	124,563,041.00	124,563,041.00
116	705	03	---	---	1	La Practica De La Actividad Fisica Y El Deporte, Una Altern	255,438,009.00	0.00	0.00	0.00	255,438,009.00	252,222,679.40	252,222,679.40	0.00	238,372,783.40	17,065,225.60	238,972,783.40	238,372,783.40	238,372,783.40	238,372,783.40	238,372,783.40	238,372,783.40
116	705	04	---	---	1	Fomento De Buenas Practicas Saludables , Aporte A La Formaci	210,469,430.00	0.00	0.00	0.00	210,469,430.00	175,410,349.00	175,410,349.00	0.00	154,246,242.00	56,223,188.00	154,619,576.00	154,246,242.00	134,456,909.00	134,456,909.00	134,456,909.00	134,456,909.00
116	705	07	---	---	1	Acciones estratégicas para la intervención socioeconómica y	324,672,162.00	0.00	0.00	0.00	324,672,162.00	278,553,316.00	278,553,316.00	0.00	268,792,588.00	55,879,574.00	268,7					